

Conservation Funds Available

Old CWI Funds		\$3,750,000
New CWI Allocation		\$500,000
ISDA-DSC Funds		\$1,900,000
Total Conservation Budget		\$6,150,000
Current Budget Expenses		
	Current Staff	-\$2,500,000
	Staff Expenses (Rent, Computers, Equip, etc.)	-\$830,000
	SWCD Match	-\$920,000
	CREP	-\$600,000
	Subtotal	\$1,300,000

Available for New Programs*

*New program examples: Grants, Watershed Concept, State Cost-share Program, etc.